

PART - I Statement of Standalone Unaudited Results for the Quarter Ended 30.09.2015							(Rs. in Lacs)
Sl.	Particulars	3 Months Ended (30/09/2015)	Preceding 3 months ended (30/06/2015)	Corresponding 3 months ended (30/09/2014) in the previous year	Year to date figures for current period ended (30/09/2015)	Year to date figures for current period ended (30/09/2014)	Year ended (31/03/2015)
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations	585.12	1,487.39	1,100.69	2,072.51	2,976.02	4,860.60
	(b) Other Operation Income	-	-	-	-	-	-
	Total Income from operations (net)	585.12	1,487.39	1,100.69	2,072.51	2,976.02	4,860.60
2	Expenditure						
	(a) Cost of materials consumed	700.86	1,105.10	1,685.81	1,805.76	3,230.45	5,204.87
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(137.94)	390.12	(695.10)	252.18	(459.35)	(504.96)
	(d) Employees benefits expense	7.94	7.84	9.48	15.78	17.31	34.61
	(e) Depreciation and amortisation expense	5.68	4.21	4.65	9.89	9.25	26.68
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	41.44	8.24	26.07	49.88	50.88	87.88
	Total Expenses	617.78	1,515.51	1,030.89	2,133.29	2,848.34	4,849.08
3	Profit/(Loss) from Operations before other income, finance costs and Exceptional Items (1+2)	(32.66)	(28.12)	69.80	(60.78)	127.68	11.52
4	Other income	5.80	7.44	(0.30)	13.24	11.41	12.76
	Profit (loss) from ordinary activities before financial cost and Exceptional Items (3+4)	(26.86)	(20.68)	69.50	(47.54)	139.09	24.28
5	Finance Costs	0.86	5.91	(12.27)	6.77	5.11	33.73
6	Profit (loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	(27.72)	(26.59)	81.77	(54.31)	133.98	(9.45)
7	Exceptional Items	-	-	-	-	-	-
8	Profit / (Loss) from ordinary activities before Tax(7+8)	(27.72)	(26.59)	81.77	(54.31)	133.98	(9.45)
9	Tax Expenses	4.10	4.10	43.34	4.10	43.34	(3.43)
10	Net Profit/(Loss) from Ordinary Activities after tax (9+10)	(27.72)	(30.69)	38.43	(58.41)	90.64	(12.88)
11	Extra Ordinary Items (net of tax expenses Rs.....)	-	-	-	-	-	-
12	Net Profit/(Loss) for the period (11+12)	(27.72)	(30.69)	38.43	(58.41)	90.64	(12.88)
13	Share of profit/(loss) of associates	-	-	-	-	-	-
14	minority interest	-	-	-	-	-	-
15	Net Profit/(loss) after taxes, minority interest and share of profit / (loss) of associates(13+14+15)	(27.72)	(30.69)	38.43	(58.41)	90.64	(12.88)
16	Paid-up equity share capital (face value of the share shall be indicated)	369.80	369.80	369.80	369.80	369.80	369.80
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
18	Earnings per share (before extraordinary items) (of Rs. /- each) (not annualised)	(0.75)	(0.83)	1.04	(1.58)	2.45	(0.35)
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
19	Earnings per share (after extraordinary items) (of Rs. /- each) (not annualised)	(0.75)	(0.83)	1.04	(1.58)	2.45	(0.35)
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-

Part II : For the Quarter Ended 30th Sep. 2015

Sl. No.	Particulars	3 Months Ended (30/09/2015)	Preceding 3 months ended (30/06/2015)	Corresponding 3 months ended (30/09/2014) in the previous year	Year to date figures for current period ended (30/09/2015)	Year to date figures for current period ended (30/09/2014)	Year ended (31/03/2015)
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding	1,444,908.00	1,459,908.00	1,527,322.00	1,444,908.00	1,527,322.00	1,459,908.00
	- Number of shares	39.07	39.48	41.30	39.07	41.30	39.48
	- Percentage of shareholding	-	-	-	-	-	-
2	Promoters and Promoter Group Shareholding	-	-	-	-	-	-
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered	2,253,092.00	2,238,092.00	2,170,678.00	2,253,092.00	2,170,678.00	2,238,092.00
	- Number of shares	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	60.93	60.52	58.70	60.93	58.70	60.52
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	Particulars	6 months ended (30/09/2015)	-	-	-	-	-
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	NIL	-	-	-	-	-
	Received during the quarter	NIL	-	-	-	-	-
	Disposed of during the quarter	NIL	-	-	-	-	-
	Remaining unresolved at the end of the quarter	NIL	-	-	-	-	-

Quarterly Reporting of segment-wise, Revenue and capital Employed under clause 41 of the Listing Agreement for the period ended Sept. 30, 2015

Sl. No.	Particulars	3 Months Ended (30/09/2015)	Preceding 3 months ended (30/06/2015)	Corresponding 3 months ended (30/09/2014) in the previous year	Year to date figures for current period ended (30/09/2015)	Year to date figures for current period ended (30/09/2014)	Year ended (31/03/2015)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Net sales/Income)						
a	Segment - Rubber	585.12	499.62	359.64	1,084.74	597.53	1,429.09
b	Segment - Coal	-	987.77	741.05	987.77	2,376.49	3,431.50
c	Other Unallocable	-	-	-	-	-	-
	Net Sales/Income from operations	585.12	1,487.39	1,100.69	2,072.51	2,976.02	4,860.59
2	Segment Results Profit(+)/Loss(-) (before Tax & Interest from each segment)						
a	Segment - Rubber	(22.75)	(12.14)	(1.51)	(34.89)	18.49	46.46
b	Segment - Coal	(9.91)	(15.98)	71.31	(25.89)	109.19	(22.18)
c	Other Unallocable	5.80	7.44	(0.30)	13.24	11.41	-
	Total	(26.86)	(20.68)	69.50	(47.54)	139.09	24.28
	Less: Interest (Net)	0.86	5.91	(12.27)	6.77	5.11	33.73
	Total Profit/(Loss) before Tax	(27.72)	(26.59)	81.77	(54.31)	133.98	(9.45)
	Extra Ordinary Items	-	-	-	-	-	-
	Current Year Tax	-	-	-	-	-	(3.88)
	Deferred Tax	-	-	-	-	-	7.31
	Tax related to earlier years	-	4.10	43.34	4.10	43.34	-
	Total Profit/(Loss) after Tax	(27.72)	(30.69)	38.43	(58.41)	90.64	(12.88)
3	Capital Employed (Segment Assets- Segment Liabilities)						
a	Segment - Rubber	940.14	955.33	160.85	940.14	180.85	878.45
b	Segment - Coal	65.02	60.82	1023.75	65.02	1023.75	184.09
c	Other Unallocable	60.00	60.00	77.71	60.00	77.71	60.00
	Total	1065.16	1076.15	1262.31	1065.16	1262.31	1122.54

Notes:

- These results were reviewed by the Audit committee and thereafter approved and taken on record by the Board of Directors at its meeting held on 5th November, 2015 and "Limited Review" by the Statutory Auditors of the Company on the same attached herewith.
- Previous periods figures have been re-grouped/recasted to confirm to current period's classification.
- Segment has been identified as per As-17 issued by the Institute of Chartered Accountants of India.
- There were no investor complaints pending whether at the beginning or at the end of current quarter.

Place: New Delhi
Date: 5th November, 2015

For and behalf of the Board
(AKASH JAIN)
Managing Director



DETAIL OF ASSETS AND LIABILITIES

Annexure IX

(Rs. In Lacs)

	PARTICULARS	As at Current Year End (Unaudited) 30.09.2015	As at Previous year end (Audited) 31.03.2015
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS		
	(a) Share Capital	369.80	369.80
	(b) Reserves and Surplus	695.37	752.74
	(C) Money received against share warrants	-	-
	Sub-total-Shareholder,s funds	1,065.17	1,122.54
2	Share application money pending allotment	-	-
3	Minority interest*		
4	Non-current liabilities		
	(a) Long-term borrowings	8.20	3.38
	(b) deferred tax liabilities (net)	-	-
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	3.31
	Sub-total-Non-Current liabilities	8.20	6.69
5	Current Liabilities		
	(a) Short-term borrowings	97.38	474.39
	(b) Trade payables	696.39	463.80
	(c) Other current liabilities	399.13	276.76
	(d) Short-term provisions	7.46	0.44
	Sub-total-Current liabilities	1,200.36	1,215.39
	TOTAL -EQUITY AND LIABILITIES	2,273.73	2,344.62
B	ASSETS		
1	Non-current assets		
	(a) Fixed asstes	55.96	53.06
	(b) Goodwill on consolidation*	-	-
	(c) Non-current investment	60.00	60.00
	(d) Deferred tax assets (net)	8.43	8.39
	(e) Long-terem loans and advances	63.35	79.64
	(f) Other non-current assets	-	-
	Sub-total-Non-Current Assets	187.74	201.09
2	Current assets		
	(a) Current investment	-	-
	(b) Inventories	269.85	522.03
	(c) Trade receivables	1,218.80	890.21
	(d) Cash and cash equivalents	129.42	106.37
	(e) Short-trem loans and advances	434.18	601.38
	(f) Other current assets	33.74	23.54
	Sub-total-Current assets	2,085.99	2,143.53
	TOTAL - ASSETS	2,273.73	2,344.62

* Applicable in the case of consolidated statement of assets and liabilities.

For and behalf of the Board

(AKASH JAIN)
 Managing Director

