

PART - I

Statement of Standalone Unaudited Results for the Quarter Ended 30.06.2015

(Rs. In Lacs)

Sl.	Particulars	3 Months Ended (30/06/2015)	Preceding 3 months ended (31/03/2015)	Corresponding 3 months ended (30/06/2014) in the previous year	Year to date figures for current period ended (30/06/2015)	Year to date figures for previous period ended (30/06/2014)	Year ended (31/03/2015)
	(Refer Notes Below)	(Unaudited)	( Audited)	(Unaudited)	(Unaudited)	(Unaudited)	( Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations	1,487.39	1,278.86	1,875.33	1,487.39	1,875.33	4,860.60
	(b) Other Operation Income						
	Total Income from operations (net)	1,487.39	1,278.86	1,875.33	1,487.39	1,875.33	4,860.60
2	Expenditure						
	a) Cost of materials consumed						
	b) Purchases of stock-in-trade	1,105.10	862.44	1,544.64	1,105.10	1,544.64	5,204.87
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade						
	d) Employees benefits expense	390.12	403.56	235.75	390.12	235.75	(504.96)
	e) Depreciation and amortisation expense	7.84	9.11	7.85	7.84	7.85	34.61
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	4.21	12.78	4.60	4.21	4.60	26.68
	Total Expenses	8.24	17.61	24.81	8.24	24.61	87.88
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1+2)	1,515.51	1,305.50	1,817.45	1,515.51	1,817.45	4,849.08
4	Other Income	(28.12)	(26.64)	57.88	(28.12)	57.88	11.52
5	Profit (loss) from ordinary activities before financial cost and Exceptional Items (3+4)	(20.68)	(1.18)	11.71	7.44	11.71	12.76
6	Finance Costs			69.59	(20.68)	69.59	24.28
7	Profit (loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	5.91	26.01	17.38	5.91	17.38	33.73
8	Exceptional Items	(26.59)	(53.83)	52.21	(26.59)	52.21	(9.45)
9	Profit / (Loss) from ordinary activities before Tax(7+8)	(26.59)	(53.83)	52.21	(26.59)	52.21	(9.45)
10	Tax Expenses	4.10	(11.57)	-	4.10	-	(3.43)
11	Net Profit / (Loss) from Ordinary Activities after tax (9+10)	(30.69)	(42.26)	52.21	(30.69)	52.21	(12.88)
12	Extra Ordinary Items (net of tax expenses Rs.....)						
13	Net Profit / (Loss) for the period (11+12)	(30.69)	(42.26)	52.21	(30.69)	52.21	(12.88)
14	Share of profit/ (loss) of associates						
15	minority interest						
16	Net Profit/(loss) after taxes, minority interest and share of profit / (loss) of associates(13+14+15)	(30.69)	(42.26)	52.21	(30.69)	52.21	(12.88)
17	Paid-up equity share capital (face value of the share shall be indicated)	369.80	369.80	369.80	369.80	369.80	369.80
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
19.i	Earnings per share (before extraordinary items) (of Rs. /- each) (not annualised)						
	(a) Basic	(0.83)	(1.14)	1.41	(0.83)	1.41	(0.35)
	(b) Diluted						
19.ii	Earnings per share (after extraordinary items) (of Rs. /- each) (not annualised)						
	(a) Basic	(0.83)	(1.14)	1.41	(0.83)	1.41	(0.35)
	(b) Diluted						

Part II : For the Quarter Ended 30th June, 2015

Particulars	3 Months Ended (30/06/2015)	Preceding 3 months ended (31/03/2015)	Corresponding 3 months ended (30/06/2014) in the previous year	Year to date figures for current period ended (30/06/2015)	Year to date figures for previous period ended (30/06/2014)	Year ended (31/03/2015)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	- Number of shares	1,459,908.00	1,459,908.00	1,556,910.00	1,459,908.00	1,459,908.00
	- Percentage of shareholding	39.48	39.48	42.10	39.48	42.10
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non- encumbered					
	- Number of shares	2,238,092.00	2,238,092.00	2,141,090.00	2,238,092.00	2,238,092.00
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	60.52	60.52	57.90	60.52	60.52
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Quarterly Reporting of segment-wise, Revenue and capital Employed under clause 41 of the Listing Agreement for the period ended June 30, 2015

S.No.	Particulars	3 Months Ended (30/06/2015)	Preceding 3 months ended (31/03/2015)	Corresponding 3 months ended (30/06/2014) in the previous year	Year to date figures for current period ended (30/06/2015)	Year to date figures for current period ended (30/06/2014)	Year ended (31/03/2015)
		(Unaudited)	( Audited)	(Unaudited)	(Unaudited)	(Unaudited)	( Audited)
1	Segment Revenue (Net sales/Income)						
a	Segment - Rubber	499.62	378.37	237.89	499.62	237.89	1,429.09
b	Segment - Coal	987.77	900.48	1,637.44	987.77	1,637.44	3,431.50
c	Other Unallocable						
	Net Sales/Income from operations	1,487.39	1,278.85	1,875.33	1,487.39	1,875.33	4,860.59
2	Segment Results Profit(+)/Loss(-) (before Tax & Interest from each segment)						
a	Segment - Rubber	(12.14)	27.20	20.00	(12.14)	20.00	46.46
b	Segment - Coal	(15.98)	(41.08)	37.88	(15.98)	37.88	(22.18)
c	Other Unallocable	7.44	(13.94)	11.71	7.44	11.71	
	Total	(20.68)	(27.82)	69.59	(20.68)	69.59	24.28
	Less :Interest (Net)	5.91	26.01	17.38	5.91	17.38	33.73
	Total Profit / (Loss) before Tax	(26.59)	(53.83)	52.21	(26.59)	52.21	(9.45)
	Extra Ordinary Items						
	Current Year Tax		0.00				
	Deffered Tax		(15.00)				
	Tax related to earlier years		(3.88)				(3.88)
	Total Profit/(Loss) after Tax	(30.69)	(42.26)	52.21	(30.69)	52.21	(12.88)
3	Capital Employed (Segment Assets- Segment Liabilities)						
a	Segment - Rubber	955.33	878.45	(2.53)	955.33	(2.53)	878.45
b	Segment - Coal	60.82	184.09	1112.70	60.82	1112.70	184.09
c	Other Unallocable	60.00	60.00	77.71	60.00	77.71	60.00
	Total	1076.15	1122.54	1187.88	1076.15	1187.88	1122.54

Notes :

- These result were reviewed by the Audit committee and thereafter approved and taken on record by the Board of Directors in its meeting held on 12th August, 2015 and "Limited Review" by the Statutory Auditors of the Company on the same attached herewith.
- Previous periods figures have been re-grouped/recasted to confirm to current period's classification.
- Segment has been identified as per As-17 issued by the Institute of Chartered Accountants of India.
- There were no investor complaints pending whether at the beginning or at the end of current quarter.

Place : New Delhi  
Date : 12th August, 2015

For and behalf of the Board  
(AKASH JAIN)  
Managing Director

