

PART - I							(Rs. In Lacs)
Statement of Standalone Unaudited Results for the Quarter Ended 30.09.2013							
Sl.	Particulars	3 Months Ended (30/09/2013)	Preceding 3 months ended (30/06/2013)	Corresponding 3 months ended (30/09/2012) in the previous year	Year to date figures for current period ended (30/09/2013)	Year to date figures for previous year ended (30/09/2012)	Year ended (31/03/2013)
	(Refer Notes Beelow)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations	1,799.30	3,542.39	1,336.92	5,341.69	4,140.52	8,780.41
	(b) Other Operation Income						
	Total Income from operations (net)	1,799.30	3,542.39	1,336.92	5,341.69	4,140.52	8,780.41
2	Expenditure						
	a) Cost of materials consumed						
	b) Purchases of stock-in-trade	1,072.49	3,635.02	1,365.37	4,707.51	4,062.21	8,353.14
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	636.04	(176.53)	(154.05)	459.51	(125.23)	(131.20)
	d) Employees benefits expense	8.18	7.45	8.22	15.63	20.69	35.5
	e) Depreciation and amortisation expense	5.04	2.06	2.63	7.10	4.97	10.37
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	58.00	22.30	31.15	80.30	123.16	238.9
	Total Expenses	1,779.75	3,490.30	1,253.32	5,270.05	4,085.80	8,506.71
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1+2)	19.55	52.09	83.60	71.64	54.72	273.70
4	Other Income	0.12	3.64	(48.12)	3.76	-	55.63
	Profit (loss) from ordinary activities before finacal cost and Exceptional Items (3+4)	19.67	55.73	35.48	75.40	54.72	329.33
5	Finance Costs	3.04	14.76	11.35	17.80	23.46	104.07
	Profit (loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	16.63	40.97	24.13	57.60	31.26	225.26
8	Exceptional Items	-	-	54.82	-	54.82	43.20
9	Profit / (Loss) from ordinary activities before Tax(7+8)	16.63	40.97	78.95	57.60	86.08	268.46
10	Tax Expenses	0.51	-	-	0.51	-	123.86
11	Net Profit / (Loss) from Ordinary Activities after tax (9+10)	16.12	40.97	78.95	57.09	86.08	144.60
12	Extra Ordinary Items (net of tax expenses Rs.....)						
13	Net Profit / (Loss) for the period (11+12)	16.12	40.97	78.95	57.09	86.08	144.60
14	Net Profit/(loss) after taxes, minority onterst and share of profit / (loss) of associates(13)	16.12	40.97	78.95	57.09	86.08	144.60
15	Paid-up equity sahre capital (face value of the share shall be indicated)	369.80	369.80	369.80	369.80	369.80	369.80
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
17.i	Earnings per share (before extraordinary items) (of Rs. /- each) (not annuaslised)						
	(a) Basic	0.44	1.11	2.13	1.54	2.33	3.91
	(b) Diluted	-	-	-	-	-	-
17.ii	Earnings per share (after extraordinary items) (of Rs. /- each) (not annuaslised)						
	(a) Basic	0.44	1.11	2.13	1.54	2.33	3.91
	(b) Diluted	-	-	-	-	-	-

Part II : For the Quarter Ended 30th September, 2013

	Particulars	3 Months Ended (30/09/2013)	Preceding 3 months ended (30/06/2013)	Corresponding 3 months ended (30/09/2012) in the previous year	Year to date figures for current period ended (30/09/2013)	Year to date figures for previous year ended (30/09/2012)	Year ended (31/03/2013)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of sahres	1,556,910.00	1,556,910.00	1,664,068.00	1,556,910.00	1,664,068.00	1,556,910.00
	- Percentage of shareholding	42.11	42.10	45.69	42.11	45.00	42.10
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non- encumbered						
	- Number of shares	2,141,090.00	2,141,090.00	2,033,932.00	2,141,090.00	2,033,932.00	2,141,090.00
	- Percentage of shares (as a % of the total shareholding of Promoter and Promotor group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	57.90	57.90	55.00	57.90	55.00	57.90
	Quarter ended 30/09/2013						
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	NIL					

Quarterly Reporting of segment-wise, Revenue and capital Employed under clause 41 of the Listing Agreement for the period ended September 30, 2013

S.No.	Particulars	3 Months Ended (30/09/2013)	Preceding 3 months ended (30/06/2013)	Corresponding 3 months ended (30/09/2012) in the previous year	Year to date figures for current period ended (30/09/2013)	Year to date figures for previous year ended (30/09/2012)	Year ended (31/03/2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Net sales/Income)						
a	Segment - Rubber	1,029.54	911.83	971.57	1,941.37	2,010.38	4,421.81
b	Segment - Coal	739.76	2,630.56	365.36	3,400.32	2,130.15	4,358.60
c	Other Unallocable	-	-	6.70	-	54.82	-
	Net Sales/Income from operations	1,799.30	3,542.39	1,343.63	5,341.69	4,195.35	8,780.41
2	Segment Results Profit(+)/Loss(-) (before Tax & Interest from each segment)						
a	Segment - Rubber	(150.71)	(10.35)	67.89	(161.06)	13.59	176.54
b	Segment - Coal	170.26	62.44	1.82	232.70	41.13	109.16
c	Other Unallocable	0.12	3.64	6.70	- 3.76	54.82	43.63
	Total	19.67	55.73	76.41	75.40	109.54	329.33
	Less :Interest (Net)	3.04	14.76	(2.54)	17.80	23.46	104.07
	Total Profit / (Loss) before Tax	16.63	40.97	78.95	57.60	86.08	225.26
	Extra Ordinary Items	-	-	-	-	-	43.20
	Current Year Tax	-	-	-	-	-	121.26
	Deffered Tax	-	-	-	-	-	(0.24)
	Tax related to earlier years	0.51	-	-	0.51	-	2.82
	Total Profit / (Loss) after Tax	16.12	40.97	78.95	57.09	86.08	144.60
3	Capital Employed (Segment Assets- Segment Liabilities)						
a	Segment - Rubber	209.26	438.79	1163.39	209.26	1163.39	155.10
b	Segment - Coal	821.70	581.70	(252.67)	821.70	(252.67)	818.77
c	Other Unallocable	17.71	13.06	22.53	17.71	22.53	17.71
	Total	1048.67	1033.55	933.25	1,048.67	933.25	991.58

Notes :

- These result were reviewed by the Audit committee and thereafter approved and taken on record by the Board of Directors as its meeting held on 12.11.2013 and "Limited Review" by the Statutory Auditors of the Company on the same attached herewith.
- Previous periods figures have been re-grouped/recasted to confirm to current period's classification.
- Segment has been identified as per As-17 issued by the Institute of Chartered Accountants of India.
- There were no investor complaints pending whether at the beginning or at the end of current quarter.

Place : New Delhi
Date : 12th November, 2013

For and behalf of the Board

(AKASH JAIN)
Managing Director

New Delhi

12th Nov 2013

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