

CHANDRA PRABHU INTERNATIONAL LTD.
REGD.OFF. : 14, RANI JHANSI ROAD, NEW-DELHI-110 055
Unaudited Financial Results (Provisional) for 1st Quarter Ended 30th June - 2013

(Rs. In Lacs)

PART - I Statement of Standalone Unaudited Results for the Quarter Ended 30.06.2013							
Sl.	Particulars	3 Months Ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended (30/06/2012) in the previous year	Year to date figures for current period ended (30/06/2013)	Year to date figures for previous year ended (30/06/2012)	Year ended (31/03/2013)
	(Refer Notes Beelow)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations	3,542.39	3,132.64	2,803.60	3,542.39	2,803.60	8,780.41
	(a) Net Sales/Income from Operations			2,803.60	3,542.39	2,803.60	8,780.41
	(b) Other Operation Income	3,542.39	3,132.64	2,803.60	3,542.39	2,803.60	8,780.41
	Total Income from operations (net)						
2	Expenditure						
	a) Cost of materials consumed	3,635.02	2,690.56	2,696.84	3,635.02	2,696.84	8,353.14
	b) Purchases of stock-in-trade			28.82	(176.53)	28.82	(131.20)
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(176.53)	136.33	12.47	7.45	12.47	35.5
	d) Employees benefits expense	7.45	8.32	2.34	2.06	2.34	10.37
	e) Depreciation and amortisation expense	2.06	2.83				
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	22.30	55.80	92.01	22.30	92.01	238.9
	Total Expenses	3,490.30	2,893.84	2,832.48	3,490.30	2,832.48	8,506.71
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1+2)	52.09	238.80	(28.88)	52.09	(28.88)	273.70
4	Other Income	3.64	(18.47)	48.12	3.64	48.12	55.63
5	Profit (loss) from ordinary activities before finacal cost and Exceptional Items (3+4)	55.73	220.33	19.24	55.73	19.24	329.33
6	Finance Costs	14.76	69.32	12.11	14.76	12.11	104.07
7	Profit (loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	40.97	151.01	7.13	40.97	7.13	225.26
8	Exceptional Items		43.20				43.20
9	Profit / (Loss) from ordinary activities before Tax(7+8)	40.97	194.21	7.13	40.97	7.13	268.46
10	Tax Expenses		123.86				123.86
11	Net Profit/(Loss) from Ordinary Activies after tax (9+10)	40.97	70.35	7.13	40.97	7.13	144.60
12	Extra Ordinary Items (net of tax expenses Rs.....)						
13	Net Profit/(Loss) for the period (11+12)	40.97	70.35	7.13	40.97	7.13	144.60
14	Share of profit/ (loss) of associates						
15	minority interest						
16	Net Profit/(loss) after taxes, minority onterst and share of profit / (loss) of associates(13+14+15)	40.97	70.35	7.13	40.97	7.13	144.60
17	Paid-up equity sahre capital (face value of the share shall be indicated)	369.80	369.80	369.80	369.80	369.80	369.80
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
19.i	Earnings per share (before extraordinary items) Rs. /- each) (not annuasised) (of	1.11	1.90	0.19	1.11	0.19	3.91
	(a) Basic						
	(b) Diluted						
19.ii	Earnings per share (after extraordinary items) Rs. /- each) (not annuasised) (of	1.11	1.90	0.19	1.11	0.19	3.91
	(a) Basic						
	(b) Diluted						

Part II : For the Quarter Ended March 31, 2012

Particulars	3 Months Ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended (30/06/2012) in the previous year	Year to date figures for current period ended (30/06/2013)	Year to date figures for previous year ended (30/06/2012)	Year ended (31/03/2013)
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding	1,556,910.00	1,556,910.00	1,689,760.00	1,556,910.00	1,689,760.00	1,556,910.00
- Number of sahres	42.10	42.10	45.69	42.10	45.69	42.10
- Percentage of shareholding						
2 Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non- encumbered	2,141,090.00	2,141,090.00	2,008,240.00	2,141,090.00	2,008,240.00	2,141,090.00
- Number of shares						
- Percentage of shares (as a % of the total shareholding of Promoter and Promotor group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	57.90	57.90	54.31	57.90	54.31	57.90
B INVESTOR COMPLAINITS						
Pending at the beginning of the quarter	NIL					
Received during the quarter	NIL					
Disposed of during the quarter	NIL					
Remaining unresolved at the end of the quarter	NIL					

Quarterly Reporting of segment-wise, Revenue and capital Employed under clause 41 of the Listing Agreement for the period ended June 30, 2013

S.No.	Particulars	3 Months Ended (30/06/2013)	Preceding 3 months ended (31/03/2013)	Corresponding 3 months ended (30/06/2012) in the previous year	Year to date figures for current period ended (30/06/2013)	Year to date figures for previous year ended (30/06/2012)	Year ended (31/03/2013)
		(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Net sales/Income)						
a	Segment - Rubber	911.83	1,343.03	1,038.81	911.83	1,038.81	4,421.81
b	Segment - Coal	2,630.56	1,789.62	1,764.79	2,630.56	1,764.79	4,358.60
c	Other Unallocable	0.00	-	48.12	-	48.12	-
	Net Sales/Income from operations	3,542.39	3,132.65	2,851.72	3,542.39	2,851.72	8,780.41
2	Segment Results Profit(+)/Loss(-) (before Tax & Interest from each segment)						
a	Segment - Rubber	(10.35)	226.58	(54.30)	(10.35)	(54.30)	176.54
b	Segment - Coal	62.44	19.72	39.31	62.44	39.31	109.16
c	Other Unallocable	3.64	(25.99)	48.12	3.64	48.12	43.63
	Total	55.73	220.31	33.13	55.73	33.13	329.33
	Less :Interest (Net)	14.76	69.32	26.00	14.76	26.00	104.07
	Total Profit/(Loss) before Tax	40.97	150.99	7.13	40.97	7.13	225.26
	Extra Ordinary Items		43.20				43.20
	Current Year Tax		121.26				121.26
	Deferred Tax		(0.24)				(0.24)
	Tax related to earlier years		2.82				2.82
	Total Profit/(Loss) after Tax	40.97	70.35	7.13	40.97	7.13	144.60
3	Capital Employed (Segment Assets- Segment Liabilities)						
a	Segment - Rubber	438.79	155.10	1259.23	438.79	1259.23	155.10
b	Segment - Coal	581.70	818.77	(317.97)	581.70	(317.97)	818.77
c	Other Unallocable	13.06	17.71	22.53	13.06	22.53	17.71
	Total	1033.55	991.58	963.79	1033.55	963.79	991.58

Notes :

- These result were reviewed by the Audit committee and thereafter approved and taken on record by the Board of Directors at its meeting held on 09.08.2013 and "Limited Review" by the Statutory Auditors of the Company on the same attached herewith.
- Previours periods figures have been re-grouped/recasted to conform to current period's classification.
- Segment has been identified as per As-17 issued by the Institute of Chartered Accountants of India.
- There were no investor complaints pending whether at the beginning or at the end of current quarter.

Place : New Delhi
Date : 09.08.2013

For and behalf of the Board

Managing Director

