

PART - I	Sl.	Particulars	STAND ALONE					CONSOLIDATED	
			Quarter Ended			Year Ended		Year Ended	
			31st March 2015	31st Dec. 2014	31st March 2014	31st March 2015	31st March 2014	31st March 2015	31st March 2014
			(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Income from operations								
	(a) Net Sales/Income from Operations	1,278.86	605.72	2,525.43	4,860.00	10,280.65	7,164.30	-	
	(b) Other Operation Income								
	Total Income from operations (net)	1,278.86	605.72	2,525.43	4,860.00	10,280.65	7,164.30		
2	Expenditure								
	a) Cost of materials consumed	862.44	1,111.98	1,941.45	5,204.87	8,740.65	7,234.51		
	b) Purchases of stock-in-trade								
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	403.56	(449.17)	322.57	(504.96)	1,052.67	(334.29)		
	d) Employees benefits expense	9.11	8.19	12.09	34.61	36.17	50.22		
	e) Depreciation and amortisation expense	12.78	4.65	4.95	26.68	17.59	38.19		
	f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	17.61	19.59	36.74	87.88	154.00	128.47		
	Total Expenses	1,305.50	695.24	2,317.80	4,849.08	10,001.98	7,117.10		
3	Profit/(Loss) from Operations before other Income, finance costs and Exceptional Items (1+2)	(26.64)	(89.52)	207.63	11.52	278.67	47.20		
4	Other Income	(1.18)	2.53	23.84	12.76	34.61	15.1		
5	Profit (loss) from ordinary activities before financial cost and Exceptional Items (3+4)	(27.82)	(86.99)	231.57	24.28	313.28	62.30		
6	Finance Costs	26.01	2.61	15.50	33.73	43.16	64.36		
7	Profit (loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	(53.83)	(89.60)	216.07	(9.45)	270.12	(2.06)		
8	Exceptional Items	(53.83)	(89.60)	216.47	(9.45)	272.52	(2.06)		
9	Profit / (Loss) from ordinary activities before Tax (7+8)	(11.57)	(28.34)	128.43	(3.43)	128.43	(5.55)		
10	Tax Expenses	(42.26)	(61.26)	90.04	(12.88)	144.09	(7.61)		
11	Net Profit/(Loss) from Ordinary Activities after tax (9+10)								
12	Extra Ordinary Items (net of tax expenses Rs.....)	(42.26)	(61.26)	90.04	(12.88)	144.09	(7.61)		
13	Net Profit/(Loss) for the period (11+12)								
14	Share of profit/(loss) of associates	-	-	-	-	-	-		
15	Minority interest	-	-	-	-	-	-		
16	Net Profit/(loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	(42.26)	(61.26)	90.04	(12.88)	144.09	(7.61)		
17	Paid-up equity share capital (face value of the share shall be indicated)	369.80	369.80	369.80	369.80	369.80	369.80		
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year								
19.i	Earnings per share (before extraordinary items) (of Rs. /- each) (not annualised)	(1.14)	(1.66)	2.43	(0.35)	3.90	(0.21)		
	(a) Basic								
	(b) Diluted								
19.ii	Earnings per share (after extraordinary items) (of Rs. /- each) (not annualised)	(1.14)	(1.66)	2.43	(0.35)	3.90	(0.21)		
	(a) Basic								
	(b) Diluted								

Part II : For the Quarter Ended 31st December, 2014

PART II	Sl. No.	Particulars	STANDALONE					CONSOLIDATED	
			Quarter Ended			Year Ended		Year Ended	
			31st March 2015	31st Dec. 2014	31st March 2014	31st March 2015	31st March 2014	31st March 2015	31st March 2014
			(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING								
1	Public shareholding								
	- Number of shares	1,459,908.00	1,514,910.00	1,558,910.00	1,459,908.00	1,558,910.00	1,558,910.00		
	- Percentage of shareholding	39.48	40.97	42.10	39.48	42.10	42.10		
2	Promoters and Promoter Group Shareholding								
	a) Pledged/Encumbered								
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL		
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL		
	b) Non-encumbered								
	- Number of shares	2,238,092.00	2,183,090.00	2,141,090.00	2,238,092.00	2,141,090.00	2,141,090.00		
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	60.52	59.03	57.90	60.52	57.90	60.52		
	- Percentage of shares (as a % of the total share capital of the company)	100.00	100.00	100.00	100.00	100.00	100.00		
	Quarter ended (31/03/2015)								
B	INVESTOR COMPLAINTS								
	Pending at the beginning of the quarter	NIL							
	Received during the quarter	NIL							
	Disposed of during the quarter	NIL							
	Remaining unresolved at the end of the quarter	NIL							

Quarterly Reporting of segment-wise, Revenue and capital Employed under clause 41 of the Listing Agreement for the period ended March 31, 2015

PART III	Sl. No.	Particulars	STANDALONE					CONSOLIDATED	
			Quarter Ended			Year Ended		Year Ended	
			31st March 2015	31st Dec. 2014	31st March 2014	31st March 2015	31st March 2014	31st March 2015	31st March 2014
			(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
1	Segment Revenue (Net sales/Income)								
a	Segment - Rubber	378.37	453.19	343.37	1,429.09	3,572.31	3,732.79		
b	Segment - Coal	900.48	152.53	1,682.06	3,431.50	6,708.34	3,431.50		
c	Other Unallocable	-	-	-	-	-	-		
	Net Sales/Income from operations	1,278.85	605.72	2,025.43	4,860.59	10,280.65	7,164.29		
2	Segment Results Profit(+)/Loss(-) (before Tax & Intrest from each segment)								
a	Segment - Rubber	27.20	0.77	48.90	46.46	(77.74)	84.48		
b	Segment - Coal	(41.08)	(90.29)	158.73	(22.18)	356.40	(22.18)		
c	Other Unallocable	(13.64)	2.53	23.94	0	34.61	-		
	Total	(27.82)	(86.99)	231.57	24.28	313.27	62.30		
	Less: Interest (Net)	26.01	2.61	15.50	33.73	43.16	64.36		
	Total Profit/(Loss) before Tax	(53.83)	(89.60)	216.07	(9.45)	270.11	(2.06)		
	Extra Ordinary Items	-	-	2.40	-	2.40	-		
	Current Year Tax	(15.00)	(28.34)	130.26	-	130.26	4.25		
	Deferred Tax	(3.88)	-	(0.04)	(3.88)	(0.04)	(5.92)		
	Tax related to earlier years	7.31	-	(1.80)	7.31	(1.80)	7.22		
	Total Profit/(Loss) after Tax	(42.26)	(61.26)	90.04	(12.88)	144.09	(7.61)		
3	Capital Employed (Segment Assets- Segment Liabilities)								
a	Segment - Rubber	878.45	410.63	(62.73)	878.45	(62.73)	995.05		
b	Segment - Coal	184.09	676.71	1330.96	184.09	1330.96	184.09		
c	Other Unallocable	80.00	77.71	17.71	60	17.71	-		
	Total	1,122.54	1,165.05	1,265.94	1,122.54	1,265.94	1,179.14		

- Notes:
- These results have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at its meeting held on 29th May 2015.
 - Figures for the quarter ended 31st March, 2015 are the balancing figures between Audited figures of financial year ended 31st March 2015 & published figures upto third quarter of the financial year.
 - Effective from 1st April 2014 the Company has changed depreciation based on the remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013. In respect of assets whose useful life is already exhausted as on April 1, 2014 has been adjusted, in Reserves & Surplus in accordance with the requirement of Schedule II of the Act.
 - ** Consolidated figures for 31/03/2014 has not been provided as this is the first year of consolidation.
 - Segment has been identified as per AS-17 issued by the institute of Chartered Accountants of India.
 - During the quarter no investor's complaint was received and / or pending either at the beginning or at the end of the quarter.
 - Previous periods figures have been re-grouped/reclassified to current periods classification.

Place : New Delhi
 Date : 29-May-15

For and behalf of the Board
 (AKASH JAIN)
 Managing Director



Audited Financial Results For The Year Ended 31st March - 2015

Annexure IX

(Rs. In Lacs)

SL No.	Particulars	STANDALONE		CONSOLIDATED	
		As at 31st March 2015	As at 31st March 2014	As at 31st March 2015	As at 31st March 2014
A	EQUITY AND LIABILITIES				
1	SHAREHOLDERS' FUNDS				**
	(a) Share Capital	369.80	369.80	369.80	
	(b) Reserves and Surplus	752.74	765.87	809.34	
	(C) Money received against share warrants	-	-	-	
	Sub-total-Shareholder funds	1,122.54	1,135.67	1,179.14	-
2	Share application money pending allotment	-	-	-	-
3	Minority interest*	-	-	-	-
4	Non-current liabilities				
	(a) Long-term borrowings	3.38	17.25	11.88	
	(b) deferred tax liabilities (net)				
	(c) Other long-term liabilities	3.31		3.31	
	(d) Long-term provisions		17.25	15.19	-
	Sub-total-Non-Current liabilities	6.69	17.25	15.19	-
5	Current Liabilities				
	(a) Short-term borrowings	474.39	529.14	1157.89	
	(b) Trade payables	463.80	481.17	587.95	
	(c) Other current liabilities	276.76	406.26	322.04	
	(d) Short-term provisions	0.44	133.50	4.69	
	Sub-total-Current liabilities	1,215.39	1,550.07	2,072.57	-
	TOTAL -EQUITY AND LIABILITIES	2,344.62	2,702.99	3,266.90	-
B	ASSETS				
1	Non-current assets				
	(a) Fixed asstes	53.06	79.89	74.5	
	(b) Goodwill on consolidation*			8.24	
	(c) Non-current investment	60.00	4.66	0.03	
	(d) Deferred tax assets (net)	8.39	4.51	10.04	
	(e) Long-term loans and advances	79.64	98.68	128.36	
	(f) Other non-current assets	-	-	-	
	Sub-total-Non-Current liabilities	201.09	187.74	221.17	-
2	Current assets				
	(a) Current investment	-	-	-	-
	(b) Inventories	522.03	17.07	880.65	-
	(c) Trade receivables	890.21	759.73	1,413.92	-
	(d) Cash and cash equivalents	106.37	276.06	114.09	-
	(e) Short-trem loans and advances	601.38	1,432.45	613.26	-
	(f) Other current assets	23.54	29.94	23.81	-
	Sub-total-Current assets	2,143.53	2,515.25	3,045.73	-
	TOTAL - ASSETS	2,344.62	2,702.99	3,266.90	-

* Applicable in the case of consolidated statement of assets and liabilities.

** Consolidated figures for 31/03/2014 has not been provided as this is the first year of consolidation.

For Chandra Prabhu International Ltd.

Akash Jain
Managing Director

